

BUDGET NARRATIVE

LEA: SCIO CENTRAL SCHOOL	FOR TITLE: ARP State Level Reserve – Summer Learning and Enrichment
BEDSCODE: 022401040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>\$93,960</p> <p><i>\$25,920 per year for Summer 2022, 2023, and 2024 is allocated to pay up to 12 elementary teachers and/or Teacher Assistants to provide summer learning and enrichment activities for students. The cost is calculated at 6 hours per day, 3 days per week, for 4 weeks at \$30 per hour.</i></p> <p><i>\$5,400 per year for Summer 2022, 2023, and 2024 is allocated to pay up to 6 MS/HS teacher and/or Teacher Assistants to provide credit recovery and enrichment activities to students. The cost is calculated at 2.5 hours per day, 3 days per week, for 4 weeks at \$30 per hour.</i></p>
Code 16 <i>Support Staff Salaries</i>	<p>\$7,901</p> <p><i>\$2,160 per year for Summer 2022, 2023, and 2024 is allocated to pay up to 12 Teacher Aides to assist with summer learning and enrichment activities for students. The cost is calculated at 6 hours per day, 3 days per week, for 4 weeks at \$15 per hour.</i></p> <p><i>\$474 per year for Summer 2022, 2023, and 2024 is allocated to pay up to 2 bus drivers to transport students to and from summer learning and enrichment programs. The cost is calculated at 3 hours per day, 3 days per week, for 4 weeks at \$18 per hour.</i></p>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p>\$13,500</p> <p><i>\$250 each will be provided to summer learning/enrichment teachers (up to 18) for classroom supplies needed to carry out planned activities with students.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	